

Parish Finance Report: April 2020

Current Fiscal Year (July 2019 thru April 2020)

Total Income:	\$350,806.00
Total Expenses:	\$343,373.00
Maintenance Account:	\$12,352.00
Bathroom Project (Distinct from Maintenance):	\$100,065.00

Last Year Comparison (July 2018 thru April 2019)

Total Income:	\$392,947.00
Total Expenses:	\$365,303.00
Maintenance Account:	\$38,800.00
Bathroom Project (Distinct from Savings)	\$45,200.00

Expenses for April 2020

Salary and Benefits (Fr. Matt and 5 employees): \$11,844.00

Facilities

Office:	\$1,585.00
(Phone, Copier, Computer software)	
Electric:	\$1,033.00
Dumpster:	\$192.00
Cleaning:	\$660.00
Water:	\$372.00

Liturgy

Microphone for masses:	\$311.00
Donation Envelopes:	\$525.00
Palms:	\$407.00
(Will be distributed Pentecost Sunday... if they last!!)	