

Financial Numbers Since 2015

Fiscal year ending June 30 of...	Checking account/Savings account balance on June 30	Total Collection (Envelope/Cash) for that fiscal year	October Mass Attendance (English/Spanish breakdown)
2015	\$9,500/\$44,900	\$244,700 (\$147,700/\$97,000)	1194 (249/945)
2016	\$13,900/\$25,800	\$241,900 (\$127,800/\$114,100)	1042 (No breakdown)
2017	\$17,500/\$32,100	\$269,800 (\$144,600/\$125,200)	1075 (217/858)
2018	\$49,500/\$64,800	\$270,100 (\$142,300/\$127,800)	1092 (261/831)
2019	\$58,800/\$88,100	\$286,200 (\$135,500/\$150,700)	1093(243/850)
2020	\$62,700/\$126,900	\$236,800 (\$114,700, \$122,100)	n/a

-If our collection was down so much, how did we end up with more money in our bank account compared to last year?

-The government Payroll Protection Program gave us around \$36,000....which helped our cause greatly!!

Facility Improvements Since 2015 (2020 repairs highlighted)

Church Building	School Building	Rectory Office Building
<ul style="list-style-type: none"> -Main interior lights replaced with more efficient LED bulbs -Sidewalk concrete repair -Leaky basement wall sealed -Outside lights replaced with more efficient LED bulbs -Roof repairs -Transformer for elevator to provide correct voltage -Curtains in basement -Asphalt work in parking lot to divert water from entering basement -LED lights in basement -Boiler and furnace replaced 	<ul style="list-style-type: none"> -Tuck-point to keep rain out -WiFi in whole school building -Replaced boiler -Fixing leaky heating pipes in classrooms (still working on some rooms) -Curtains in classrooms - LED lights in classrooms and halls 	<ul style="list-style-type: none"> -Replaced air conditioners and furnaces -Upgraded phone system -Roof repairs -Dryer repairs -Rooms painted -Wall repairs

As you know, there are always facility improvements we need to make! We have a list of projects and are happy to put on more!

Please call the office if you'd like something added to the "The List"

Pastoral Numbers since 2015

Year	Oct.Mass Counts (Eng/Span)	RE Enrollment. School year ending June	Baptisms (span/eng)	RCIA over 18	Weddings
2015	1194(249/945)	327	50(45/5)	8	15
2016	1042(no breakdown)	334	53(47/6)	15	8
2017	1075(217/858)	224	25(22/3)	18	17
2018	1092(261/831)	327	38(34/4)	4	12
2019	1093 (243/850)	364	43 (38/5)	6	17
2020	n/a	272	n/a	16	n/a